

Capital Fund Program—Five-Year Action Plan

U.S. Department of Housing and Urban Development
 Office of Public and Indian Housing
 Expires 4/30/2011

Part I: Summary						
PHA Name/Number Housing Authority City of Milwaukee/WI002		Locality (City/County & State) Milwaukee/Milwaukee County, Wisconsin			<input checked="" type="checkbox"/> Original 5-Year Plan <input type="checkbox"/> Revision No:	
A.	Development Number and Name	Work Statement for Year 1 FFY 2017	Work Statement for Year 2 FFY 2018	Work Statement for Year 3 FFY 2019	Work Statement for Year 4 FFY 2020	Work Statement for Year 5 FFY 2021
B.	Physical Improvements Subtotal	Annual Statement	3,090,000	2,815,000	3,090,000	3,090,000
C.	Management Improvements		100,000	100,000	100,000	100,000
D.	PHA-Wide Non-dwelling Structures and Equipment		10,000	285,000	10,000	10,000
E.	Administration		540,000	540,000	540,000	540,000
F.	Other**		170,000	170,000	170,000	170,000
G.	Operations		1,080,000	1,080,000	1,080,000	1,080,000
H.	Demolition					
I.	Development (A&E)		400,000	400,000	400,000	400,000
J.	Capital Fund Financing – Debt Service		10,000	10,000	10,000	10,000
K.	Total CFP Funds					
L.	Total Non-CFP Funds					
M.	Grand Total		5,400,000	5,400,000	5,400,000	5,400,000
	Other includes: Audit, Relocation & Contingency costs					

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Part I: Summary (Continuation)						
PHA Name/Number		Locality (City/county & State)			<input type="checkbox"/> Original 5-Year Plan	<input type="checkbox"/> Revision No:
A.	Development Number and Name	Work Statement for Year 1	Work Statement for Year 2	Work Statement for Year 3	Work Statement for Year 4	Work Statement for Year 5
	Housing Authority of the City of Milwaukee/WI002	FFY 2017	FFY 2018	FFY 2019	FFY 2020	FFY 2021
		Annual Statement				

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY	Work Statement for Year FFY 2018			Work Statement for Year: FFY 2019		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
Sec	Lincoln Court/WI002000019 Elevator modernization, elevator control room modifications		600,000	College Court/WI002000011 Façade restoration		475,000
Annual	Merrill Park/WI002000091 Elevator modernization, elevator control room modifications		600,000	Holton Terrace/WI002000008 Elevator modernization, elevator control room modifications		600,000
Statement	Mitchell Court/WI002000017 Elevator modernization, elevator control room modifications		600,000	Riverview/WI002000062 Façade restoration		600,000
	Parklawn/WI002000007 Site improvements		150,000	Westlawn/WI002000070 Phase 2 revitalization		350,000
	Westlawn/WI002000070 Phase 2 revitalization		350,000	PHA-Wide Mitigation of environmental hazards ADA/504 accommodations Extraordinary maintenance Section 32 Homeownership rehabilitation RAD conversion work items Dwelling equipment Development Activities		50,000 10,000 350,000 10,000 350,000 10,000 10,000

Part II: Supporting Pages – Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY	Work Statement for Year FFY 2020			Work Statement for Year: FFY 2021		
	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost
Sec	Arlington Court/WI002000013 Roofing, roofing repairs, flashing, gutters/downspouts Façade restoration		10,000 850,000	Becher Court/WI002000018 Façade restoration		750,000
Annual	College Court/WI002000011 Roofing, roofing repairs, flashing, gutters/downspouts		10,000	College Court/WI002000011 Elevator modernization, elevator control room modifications		1,200,000
Statement	Hillside/WI002000001 Roofing, roofing repairs, flashing, gutters/downspouts		10,000	Westlawn/WI002000070 Phase 2 revitalization		350,000
	Holton Terrace/WI002000008 Roofing, roofing repairs, flashing, gutters/downspouts		10,000	PHA-Wide Mitigation of environmental hazards ADA/504 accommodations Extraordinary maintenance Section 32 Homeownership rehabilitation RAD conversion work items Dwelling equipment Development Activities		50,000 10,000 350,000 10,000 350,000 10,000 10,000
	Lincoln Court/WI002000019 Roofing, roofing repairs, flashing, gutters/downspouts		10,000			
	Locust Court/WI002000015 Roofing, roofing repairs, flashing, gutters/downspouts Façade restoration		10,000 625,000			
	Merrill Park/WI002000091 Roofing, roofing repairs, flashing, gutters/downspouts Façade restoration		10,000 375,000			

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/	Mitchell Court/WI002000017 Roofing, roofing repairs, flashing, gutters/downspouts		10,000			
/	Parklawn/WI002000007 Roofing, roofing repairs, flashing, gutters/downspouts		10,000			
/	Riverview/WI002000062 Roofing, roofing repairs, flashing, gutters/downspouts		10,000			
/	Westlawn/WI002000070 Phase 2 revitalization		350,000			
/	PHA-Wide Mitigation of environmental hazards		50,000			
/	ADA/504 accommodations		10,000			
/	Extraordinary maintenance		350,000			
/	Section 32 Homeownership rehabilitation		10,000			
/	RAD conversion work items		350,000			
/	Dwelling equipment		10,000			
/	Development Activities		10,000			
/						
/						
/						
/						
/	Subtotal of Estimated Cost		\$3,090,000		Subtotal of Estimated Cost	\$3,090,000

Part III: Supporting Pages – Management Needs Work Statement(s)				
Work Statement for Year 1 FFY	Work Statement for Year FFY 2018		Work Statement for Year: FFY 2019	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement	Management Improvements	100,000	Management Improvements	100,000
		Subtotal of Estimated Cost	\$100,000	Subtotal of Estimated Cost

Part III: Supporting Pages – Management Needs Work Statement(s)				
Work Statement for Year 1 FFY	Work Statement for Year FFY 2020		Work Statement for Year: FFY 2021	
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost
See Annual Statement	Management Improvements	100,000	Management Improvements	100,000
		Subtotal of Estimated Cost	\$100,000	Subtotal of Estimated Cost